

QUARTERLY REPORT OF PROGRAMME MANAGEMENT (DISTRICT LEVEL)

Name of the District:.....	Name of DTCCO:.....
Year:.....	Signature:.....
Quarter:.....	Date of completion of report:.....

1) CASE FINDING IN DCC (FIRST VISITS)

a)

Category	Number of attendance
Referred	
Self-referred	
Contacts	
Medical Examinations	
Total	

b)

	PTB+ ve	PTB- ve	EPTB	Total
No. of self referred patients diagnosed in the clinic				
No. of diagnosed patients transferred / referred from other District Chest Clinics				
No. of diagnosed patients transferred / referred from Chest Hospital , Welisara				
No. of diagnosed patients referred from other hospitals				
No. of diagnosed patients referred form private sector				
Total				

2) LABORATORY EXAMINATIONS IN DCC

a) Sputum direct smear examination

	For diagnosis	For follow up	Total
No. of persons investigated			
No. of smear-positive patients			
No. of smear-negative patients			
No. of smears examined			
No. of smear-positive slides			
No. of smear-negative slides			

b) Culture examination

	No. sent in the reporting quarter	No. sent in the previous quarter	Results of cultures of the previous quarter		
			Positive	Negative	Contaminated
Sputum					
Other specimens					

c) Quality Control statistics

i) No. of sputum slides sent for Quality Control from the DCC to the National Reference laboratory

ii) No. of slides received for Quality Control from other Microscopy Centers

Microscopy Center	No.

3) X-RAY EXAMINATIONS IN DCC

	Micro films	Large films
No of persons x-rayed		
No. of films used		

4) CASE FINDING ACTIVITIES IN OTHER HEALTH INSTITUTIONS IN THE DISTRICT

	No.
Total No. of adult out patients (>12 yrs.)	
Total No. of Chest symptomatics referred for diagnosis	

5) MICROSCOPY ACTIVITIES IN THE DISTRICT OTHER THAN DCC

	Planned	Established	Functional
No of Microscopy Centers			

	For diagnosis	For follow up
No. of persons investigated		
No. of smear- positive		
No. of smear-negative patients		
No. of smears examined		
No. of smear- positive slides		
No. of smear-negative slides		

6) SUPERVISORY ACTIVITIES IN THE DISTRICT

(Routinely every Health Institution and Microscopy Center should be visited once in a quarter)

a) Health Institutions and other DOT Centers

Type of facility	No. in the district	No. of supervisory visits planned	No. of supervisory visits conducted
TH			
GH			
BH			
DH			
PU			
RH			
CD & MHH			
CD			
MOH			
Other DOT Centers			
Total			

Proportion of supervisory visits to Health Institutions = $\frac{\text{No. Conducted} * 100}{\text{No. planned}}$ =%

b) Microscopy Centers

Type of facility	No. in the district	No. of supervisory visits planned	No. of supervisory visits conducted
DCC			
Other Microscopy Centers			
Total			

Proportion of supervisory visits to Microscopy Centers = $\frac{\text{No Conducted}}{\text{No planned}} * 100 = \dots\dots\dots\%$

7) VISITS TO MOH CENTERS

No. of MOH centers in the district:

No. of MOH conferences attended during the current quarter:

	No.
At D/PDHS level	
At MOH level	

8) AVAILABILITY & TRAINING OF HEALTH STAFF IN THE CHEST CLINIC IN EACH QUARTER

a) Provincial Clinic

	No. recommended	Approved cadre	No. at present	No. on transfer orders	Training - No. obtained		
					Initial training	Re-tanning	Modular training
Chest Physician	01						
DTCO	01						
MO	05						
Nurse	05						
PHI	03						
MLT	02						
PHLT	03						
Clerk	02						
Pharmacist	02						
Dispenser	01						
Lab orderly	02						
Minor employee	15						
Data entry	01						
Radiographer	02						

b) District Chest Clinic

	No. recommended	Approved cadre	No. at present	No. on transfer orders	Training - No. obtained		
					Initial training	Re-training	Modular training
Chest Physician	01						
DTCO	01						
MO	03						
Nurse	03						
PHI	02						
MLT	01						
PHLT	02						
Clerk	02						
Pharmacist	01						
Dispenser	01						
Lab orderly	01						
Data entry operator	01						
Minor employee	10						

09) AVAILABILITY & TRAINING OF HEALTH STAFF IN THE DISTRICT

	No. at present	Training - No. obtained		
		Initial training	Re-training	Modular training
MO				
Nurse				
Pharmacist				
Dispenser				
PHI				
PHM				
MLT				
PHLT				
Community worker				

10) INVOLVEMENT OF THE GPS

- a) No. of GPs who have been trained on DOTS strategy:
- b) No. of GPs who have consented to be involved in TB control (Cumulative No):
- c) No. of GPs maintaining registers in the district:
- d) No. of suspects referred by GPs:

11) DOTS IN UNLINKED PUBLIC HEALTH SYSTEM

- a) No. of health centers in unlinked public health system in the district:
- b) No. of new DOT centers established in unlinked public health system:
in the current quarter
- c) No. of diagnosed TB patients referred for DOT in unlinked public health system:
- d) No. of patients successfully treated by doing DOT in unlinked public system:
(Registered 12- 15 months before)

12) DOTS AT WORK PLACE

- a) No. of patients referred for DOT at their work place (registered in the quarter):
- b) No. of patients who are successfully treated by doing DOT at their work place:
(Registered 12- 15 months before)

13) ADVOCACY PROGRAMMES

- a) No. of advocacy programme held:
- b) No. of policy makers/decision makers reached:

14) PRIVATE LABORATORIES

- a) No. of private laboratories doing sputum microscopy:
- b) No. of private laboratories maintaining lab registers:
- c) No. of private laboratories participating in Quality Assurance:
- d) Percentage of discordance:
- e) No. of microscopists in private laboratories:
- e) No. of private microscopists trained:

15) LOGISTICS

Name	Stock on 1 st day of Qr.	Amount received during Qr.	Amount used during Qr.	Stocks on last day of Qr.
a) Anti-TB drugs				
i. Individual drugs				
Isoniazid				
Rifampicin				
Pyrazinamide				
Ethambutol				
Streptomycin				
ii. FDC.S				
RHZE				
RH				
RHE				
b) Tuberculin				
c) Consumables				
Sputum containers				
Slides				
Carbol Fuchsin				
Methylene blue				
Sulphuric acid				
Hydrochloric acid				
Alcohol				
Phenol				
xylene				
Immersion oil				
Lens tissues				
Spirit lamps				
Waste bags(yellow / Black)				
Waste bins				
Disinfection - Lysol				
d) Microscopes				
No. available in the district				
No. in working condition				